BASIC OPERATIONAL GRANT
PROPOSAL BUDGET

Project/Program Expense Items (List all actual expenses related to proposed project/program)	Amount Requesting from Basic Operational Grant Program	*Organizational Cash *(note sources of support below)*	**In-kind Contributions *(note sources of support below)*	Total Costs
Total:				
***Organizational Cash Sources**				
Individuals/Donors				
Foundation/Grants/Endowments				
Special Events				
Earned Income				
TOTAL:				
****In-Kind Contributions *(examples only listed below)***				
Consultant services				
Financial services				
Organization (staff/facility)				
Training services				